



TECHNICAL AMENDMENT TO EXHIBIT “A” OF ADOPTED RESOLUTION NO. CC-2206-032

Date: July 11, 2022

The following are additions, deletions, and substitutions to the Resolution No. CC-2206-032.

***Addition** – Technical Amendment to Exhibit “A” of adopted Resolution No. CC-2206-032, to include the estimated schedule of completion and estimated useful life of the proposed projects.*

If you have any questions or comments, please contact me at (310) 973-3260 or via email at jlee@lawndalecity.org.

Very truly yours,

CITY OF LAWDALE

Julian Lee, P.E.
Director of Public Works

Technical Amendment to Exhibit "A"
Project Description/Location

SB 1- FY 2022- 23				
Street Name	Construction Limits	Estimated Schedule of Completion	Estimated Useful Life	Estimated Cost of Construction
154 th Street	From Hawthorne Blvd. to Condon Ave.	February 2023	15 years	\$189,000
Firmona Avenue	From Marine Ave. to 147 th St.	February 2023	15 years	\$129,000
Kingsdale Avenue	From Marine Ave. to 147 th St.	February 2023	15 years	\$113,000
Grevillea Avenue	From Rosecrans Ave. to 145 th St.	February 2023	15 years	\$55,000
Grevillea Avenue	From 153 rd St. to 154 th St.	February 2023	15 years	\$36,000



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260
PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE: June 21, 2022

TO: Honorable Mayor and City Council

FROM: Sean M. Moore, City Manager

PREPARED BY: Julian Lee, Director of Public Works/City Engineer

SUBJECT: Adopt Resolution No. CC-2206-032 Approving FY 2022-23 Budget List of Projects Road Repair and Accountability Act of 2017 - Senate Bill 1 (SB 1)

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (Act). To address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system, SB 1 increased the per-gallon fuel excise tax, the diesel fuel sales tax, and the vehicle registration fee.

The objective of the program is to address deferred maintenance on the local streets and roads system through the prioritization and delivery of basic road maintenance and rehabilitation projects as well as critical safety projects.

Cities receiving Road Maintenance and Rehabilitation Account (RMRA) funds under the Act must comply with all relevant federal and state laws, regulations, policies, and procedures. The main requirements include the following:

- Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, a city must submit to the Commission a list of projects proposed to be funded with these funds.
- The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.
- The Commission will report to the Controller the cities that have submitted a list of projects and that are, therefore, eligible to receive an apportionment of RMRA funds for the applicable fiscal year.
- The Controller, upon receipt of the report from the Commission, shall apportion RMRA funds to eligible cities.
- For each fiscal year in which RMRA funds are received and expended, a city must submit documentation to the Commission that includes a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement.

- A city receiving an apportionment of RMRA funds is required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the FY 2022-2023 for street, road, and highway purposes from the city’s general fund. Monitoring and enforcement of the MOE requirement for RMRA funds will be carried out by the Controller.
- By July 1, 2023, cities receiving RMRA funds must follow guidelines developed by the California Workforce Development Board (Board) that address participation and investment in, or partnership with, new or existing pre-apprenticeship training programs.

STAFF REVIEW

Staff has assembled a list of streets and/or projects for the FY 2022-2023 submittal to the California Transportation Commission in accordance with the RMRA funding guidelines. The list of street segments identified for repair are streets having some of the lowest Pavement Condition Index (PCI) as identified in the City’s 2019 Pavement Management Program (PMP) Report. A PCI was established for each street segment as a method to identify its operating condition. PCI is a numerical index used as a rating mechanism, ranging from 0 for failed pavement to 100 indicating pavement in perfect condition. The use of the PCI has been adopted nationwide as a standard rating system. The program provides cost-effective maintenance strategies to maintain an acceptable level of service while optimizing available fiscal resources. The program also provides an optimized priority maintenance and rehabilitation program using cost/benefit analysis based on current available funds and projected future funding allocations.

The street segments identified and recommended for repair are shown in the attached Exhibit “A”, incorporated herein by this reference. In accordance with the RMRA requirements, it is recommended that the City Council adopt the project list via resolution.

The City of Lawndale’s FY 2022-23 and probable future annual RMRA allocation is estimated to be \$522,000 according to the State Department of Finances’ statewide projections.

LEGAL REVIEW

The City Attorney has reviewed and approved Resolution No. CC-2206-032 as to form.

FISCAL IMPACT

Revenues:

Anticipated RMRA revenues as estimated by the California Department of Finance for the City of Lawndale are as follows:

FY 2022-23\$522,000

RECOMMENDATION

Staff recommends that the City Council:

1. Adopt the attached Resolution No. CC-2206-032 approving the local streets and road repair project list in Exhibit A- Project Description/Location.
2. Direct staff to include the additional funding necessary for these projects in the Fiscal Year 2022-2023 budget process.

ATTACHMENT

1. Resolution No. CC-2206-032
2. Project Location Map
3. Exhibit A - Project Description/Location

RESOLUTION NO. CC-2206-032

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF LAWNDAL, CALIFORNIA
ADOPTING ITS 2022-23 FISCAL YEAR BUDGET LIST OF PROJECTS
TO BE FUNDED BY SENATE BILL 1:
THE ROAD REPAIR AND ACCOUNTABILITY ACT
AND THE APPROPRIATION OF RMRA FUNDS**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April of 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Lawndale ("City") are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$522,000 in RMRA funding in fiscal year 2022-23 from SB 1; and

WHEREAS, the City used its 2019 Pavement Management Program to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets throughout the City this year and similar projects into the future; and

WHEREAS, the 2019 California Statewide Local Streets and Roads Needs Assessment estimated that the City's streets and roads are at a "Higher Risk" condition based on the pavement condition index in the assessment, and this revenue will help the City increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the City's 2019 Pavement Management Report has established the City's Pavement Condition Index as a 66.6, placing it in the "at lower risk" range; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe, reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions, helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNSDALE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

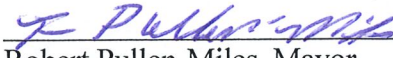
SECTION 1. The foregoing recitals are true and correct and incorporated herein by this reference.

SECTION 2. The City's Capital Improvement Program budget for fiscal year 2022-23 is adopted to incorporate the following project planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project Description/Location: Pavement Reconstruction and/or Repairs as shown in the attached Exhibit "A", incorporated herein by this reference.

SECTION 3. The City's Capital Improvement Program budget for fiscal year 2022-23 will include an appropriation of RMRA funding in the City's Capital Improvement Program in the amount of \$522,000 for the above described project.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2021.


Robert Pullen-Miles, Mayor

ATTEST:

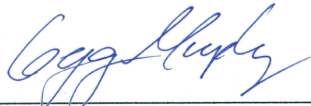
State of California)
County of Los Angeles) SS
City of Lawndale)

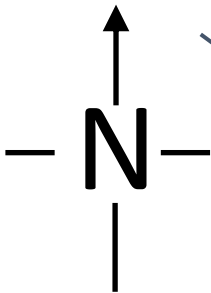
I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council of the City of Lawndale duly approved and adopted the foregoing Resolution No. CC-2206-032 at a regular meeting of said Council held on the 21st day of June, 2022, by the following roll call vote:

Name	Voting		Present, Not Voting		Absent
	Aye	No	Abstain	Not Participating	
Robert Pullen-Miles, Mayor	X				
Rhonda Hofmann-Gorman, Mayor Pro Tem	X				
Sirley Cuevas					X
Bernadette Suarez	X				
Pat Kearney	X				


Erica Harbison, City Clerk

APPROVED AS TO FORM:


Gregory M. Murphy, City Attorney



FY 2022/23 SB1 PROJECT

Technical Amendment to Exhibit “A”
Project Description/Location

SB 1- FY 2022- 23				
Street Name	Construction Limits	Estimated Schedule of Completion	Estimated Useful Life	Estimated Cost of Construction
154 th Street	From Hawthorne Blvd. to Condon Ave.	February 2023	15 years	\$189,000
Firmona Avenue	From Marine Ave. to 147 th St.	February 2023	15 years	\$129,000
Kingsdale Avenue	From Marine Ave. to 147 th St.	February 2023	15 years	\$113,000
Grevillea Avenue	From Rosecrans Ave. to 145 th St.	February 2023	15 years	\$55,000
Grevillea Avenue	From 153 rd St. to 154 th St.	February 2023	15 years	\$36,000

Exhibit “A”

SB 1- FY 2022- 23		
Street Name	Construction Limits	Estimated Cost of Repair
154 th Street	From Hawthorne Blvd. to Condon Ave.	\$189,000
Firmona Avenue	From Marine Ave. to 147 th St.	\$129,000
Kingsdale Avenue	From Marine Ave. to 147 th St.	\$113,000
Grevillea Avenue	From Rosecrans Ave. to 145 th St.	\$55,000
Grevillea Avenue	From 153 rd St. to 154 th St.	\$36,000